

RICHARDSON'S BAY REGIONAL AGENCY

STAFF REPORT

For the meeting of July 9, 2026

To: RBRA Board of Directors

From: Brad Gross, Executive Director

Subject: Carry forward of unspent expenditure appropriations in RBRA's Fund 8050, project 40RBRAHOUS, to allow RBRA to fully utilize all available Temporary Housing Support Program grant funds.

STAFF RECOMMENDATION:

Adopt Resolution No. 26-13.

Motion: Adopt Resolution 26-13 authorizing the carry forward of unspent expenditure appropriations, in the amount of \$9,871, in RBRA Fund 8050, project 40RBRAHOUS.

BACKGROUND/DISCUSSION:

On November 10, 2022, this Board adopted Resolution 23-22, accepting an award of grant funding in the amount of \$3,000,000 from the State Department of Housing and Community Development, after working in coordination with Senator McGuire, to support the relocation of vessel occupants into housing.

The funding for this grant was received on March 28, 2023, and is the only funding source for the RBRA Temporary Housing Voucher Program, which began on May 1, 2023. This Board began authorizing expenditures of the grant funds for the program with a fiscal year 2022-23 budget amendment on April 13, 2023. The Temporary Housing Voucher Program has been, and continues to be, successful in providing housing and supportive services for individuals formerly occupying vessels on the bay.

The grant funds have been utilized to contract with the Marin Housing Authority (MHA) and Marin County Health & Human Services (HHS) for housing and supportive services. On May 14, 2026, this Board approved contracts with MHA and HHS to continue to provide services in fiscal year 2026-27, at a total cost of \$850,000. The \$850,000 allocated for the contracts will be encumbered into fiscal year 2026-27 without any further action of the Board.

However, Board approval is needed to carry forward any unspent project 40RBRAHOUS grant funds that are not encumbered by contracts approved for use of those funds, in order to continue to make those funds available for appropriation in the following fiscal year.

GRANT FUNDS STATUS:

The status of the grant funds is summarized and projected as follows:

\$ 3,000,000	Grant funds received March 23, 2023
- \$ 1,946,766	Projected expenditures as of June 30, 2026
- \$ 193,363	Encumbrances prior to 5/14/26 contract approvals
- \$ 850,000	Encumbered into FY 2026-27 with Board 5/14/26 approval of contracts:
	\$650,000: Marin Housing Authority contract increase
	\$200,000: Marin County Health & Human Services contract increase
= \$ 9,871	Unspent and unencumbered funds at June 30, 2026

It is the unspent and unencumbered funds of \$9,871 that require Board action to carry forward into FY 2026-27 to be available for expenditure.

FISCAL IMPACT:

Adoption of the resolution will allow \$9,871 to be available for expenditure in fiscal year 2026-27.

Housing grant revenues and expenditures in RBRA's Fund 8050, project 40RBRAHOUS, will continue to be tracked. If any funds remain at the end of FY 2026-27, staff will recommend authorization from this Board to carry forward the unspent expenditure budget to the next fiscal year until all funds for this project are expended.

Attachments:

Attachment 1: DRAFT Resolution No. 26-13