MUNIS **RBRA FINAL BUDGET FY27/28**

Organization	Object	Account Description	2026 Dept Budget	2027 Dept Budget	2028 Dept Budget	
80508561	441115	RBRATRBRA INVT INC-INT POLED	($140,000.00)	($100,000.00)	($50,000.00)	
80508561	451970	RBRATRBRA ST-OTH	($250,000.00)	($100,000.00)	($100,000.00)	
80508561	462610	RBR CHRGS FOR CUR SVCS-OTHER	($1,166,349.00)	($1,129,507.00)	($1,129,564.00)	
80508561	470310	RBRA MISREV				
		TOTAL REVENUE:	($1,556,349.00)	($1,329,507.00)	($1,279,564.00)	
80508561	521310	RBRATRBRA COMM	$0.00	$0.00	$0.00	
80508561	521320	RBRATRBRA COMM-MOBIL DEVI	$2,949.00	$3,040.00	$3,130.00	x
80508561	521615	RBRATRBRA INS-GE LIA	$129,310.00	$168,313.00	$155,144.00	x
80508561	522715	RBRA LAB SERVICES	$0.00	$0.00	$0.00	
80508561	521810	RBRATRBRA MAIN-EQUIP	$11,129.00	$11,465.00	$11,800.00	x
80508561	522410	RBRATRBRA OFF EX	$6,896.00	$6,800.00	$6,800.00	x
80508561	522510	RBRATRBRA PROF SVS	$989,522.00	$737,130.00	$718,334.00	x
80508561	522545	RBRATRBRA PROF SVS-OSIDE LGL	$75,000.00	$75,000.00	$65,000.00	x
80508561	522735	RBRATRBRACNTY SAL REIMB	$208,616.00	$214,874.00	$221,321.00	x
80508561	522815	RBRATRBRA PROF SVS- LGL NOT	$0.00	$0.00	$0.00	
80508561	522925	RBRATRBRA RENT-BLDG IMPR	$14,981.00	$7,800.00	$7,800.00	x
80508561	523210	RBRATRBRA EDU TRN	$4,646.00	$4,785.00	$4,785.00	x
80508561	523420	RBRATRBRA TRANS -GAS NO GAR	$5,150.00	$5,300.00	$5,450.00	x
80508561	523140	RBRA HAZMAT	$108,150.00	$95,000.00	$80,000.00	x
		TOTAL EXPENSE:	$1,556,349.00	$1,329,507.00	$1,279,564.00	
		Difference:	$0.00	$0.00	$0.00	